

		ADOPTED 2019 BUDGET	ADOPTED 2018 BUDGET	2017 ACTUAL	2016 ACTUAL
SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT					
100	Commissioners Fees	12,000	13,000	10,720	9,840
200	Capital Outlay				
	EXPENSES				
404	Office Supplies & Expenses	3,000	2,000	1,616	1,772
425	Bonds-Commissioners & Treasurers	749	750	270	270
426	Insurance, Fire & Liability	4,500	4,200	3,317	3,289
428	Rent	4,300	4,200	3,984	3,939
441	Legal Notices	1,200	1,200	92	147
447	Election Expenses	4,000	4,000	1,685	760
452	Auditing	7,000	7,000	3,500	3,500
454	Legal	10,000	10,000	5,500	7,000
456	Consultants		-		-
493	CONTRACTUAL SERVICES	2,257,898			
	Garbage Collection				-
	Tip Fees (Town of North Hempstead)	25,000	2,419,200	2,271,486	2,133,725
499	Miscellaneous		-	2,179	3,774
	Subtotal	2,317,647	2,452,550	2,293,629	2,158,176
	9730 - BOND ANTICIPATION NOTES				
600	Principal	148,928	141,793	135,093	168,090
700	Interest	7,937	8,949	1,350	11,055
	Subtotal	156,865	150,742	136,443	179,145
	TOTAL BUDGETED/ACTUAL EXPENSES	2,486,512	2,616,292	2,440,792	2,347,161
	REVENUE (Actual Pilot)	71,869			
	Interest Earnings		-	1,938	2,285
	Unclassified		105,608	103,966	128,598
	TOTAL ESTIMATED/ACTUAL REVENUE	71,869	105,608	105,904	130,883
SUMMARY					
	TOTAL BUDGETED/ACTUAL EXPENSES	2,486,512	2,616,292	2,440,792	2,347,161
	ACTUAL FUND BALANCES AT END OF PERIOD			1,495,361	1,385,252
		2,486,512	2,616,292	3,936,153	3,732,413
	TOTAL ESTIMATED/ACTUAL REVENUE	71,869	105,608	105,904	130,883
	APPROPRIATED FUND BALANCES	129,643	326,700		
	APPROPRIATED FUND BALANCE - LIPA PILOT		-		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			1,553,342	1,466,060
	RAISED BY TAXATION	2,285,000		2,148,946	2,135,470
	AMOUNT TO BE RAISED BY TAXATION		2,183,984		
		2,486,512	2,616,292	3,808,192	3,732,413

SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT (cont.)

	TENTATIVE 2019 BUDGET	ADOPTED 2018 BUDGET	2017 ACTUAL	2016 ACTUAL
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TAX LEVY

TAXABLE VALUATION

CLASS I - RESIDENTIAL PROPERTIES	7,585,308	7,777,266	7,983,335	8,151,339
Tax Rate Per 100	18.576	16.940	16.589	16.249
Tax Levy	1,409,047	1,317,469	1,324,355	1,324,511
CLASS II- RESIDENTIAL PROPERTIES	1,139,264	1,086,071	1,091,585	1,109,447
Tax Rate Per 100	8.469	7.946	7.841	7.703
Tax Levy	96,484	86,299	85,591	85,461
CLASS III - UTILITY PROPERTIES		-		
Tax Rate Per 100		-		
Tax Levy	-	-		
CLASS IV - ALL OTHER PROPERTIES	3,105,836	3,386,356	3,115,514	3,511,560
Tax Rate Per 100	25.098	23.040	23.720	20.662
Tax Levy	779,503	780,216	739,000	725,559
TOTAL TAXABLE VALUATION	11,830,408	12,249,693	12,190,434	12,772,346
TAX LEVY	2,285,034	2,183,984	2,148,947	2,135,531